

Kitsap Block Party 2025 Funding Plan/Acquisitions (Fiscal Year Sept 2024 - Aug 2025)

AREAS OF FOCUS NEEDS	Projected Amount	Actual Amount	Amount of Items Procurred
Community Give-Back Projects/Campaigns			
Underprivileged Kitsap Student Campaign	\$ 3,500.00	\$ 2,843.57	\$ -
Fight Against Kitsap Hunger Campaign	\$ 7,000.00	\$ -	\$ -
Kitsap Youth Athlete Player Campaign	\$ 2,200.00	\$ -	\$ -
Keeping Kitsap Youth Athletics Alive Project	\$ 7,300.00	\$ -	\$ -
TOTAL Community Projects/Campaigns	\$ 20,000.00	\$ 2,843.57	\$ -
Community Give-Back Events - Annual			
2025 Kitsap Block Party	\$ 10,000.00	\$ -	\$ -
TOTAL Community Events	\$ 10,000.00	\$ -	\$ -
COMBINE FUNDS NEEDED FOR FOCUS	\$ 30,000.00	\$ 2,843.57	\$ -

ACQUISITION SOLICITATIONS	Amount Awarded	Amount Pending	Amount Denied
Foundation/Business Solicitations			
SiteOne Landscape & Supply	\$ 500.00		
Evergreen Chevrolet			\$ 1,500.00
Haselwood Auto Group			\$ 2,500.00
Kitsap Physical Therapy	\$ 150.00		
Details Property Managment	\$ 750.00		
Equilibrium Natural Health	\$ 125.00		
Compass Legal Services	\$ 500.00		
Raign Group	\$ 1,000.00		
Central Valley Annimal Hospital		\$ 701.00	
Looking Glass Chiropractic		\$ 500.00	
Lifelong Dental	\$ 200.00		
Green Gables Montessori		\$ 350.00	
Whitworth Excavating		?	
Andrews Home, Inc.		\$ 750.00	
Inatai Foundation		\$ 2,550.00	
The Standard Charitable Foundation		\$ 1,500.00	
TOTAL Foundations/Businesses	\$ 3,225.00	\$ 6,351.00	\$ 4,000.00

Individual/Family Solicitations			
L. Bier	\$ 10.00		
Comeau Family			\$ 1,000.00
A. Schmidt			\$ 500.00
M. Mascho-Sutherland		\$ 150.00	
TOTAL Individuals/Families	\$ 10.00	\$ 150.00	\$ 1,500.00

Government Grant Solicitations			
TOTAL Government Grants	\$ -	\$ -	\$ -

ALL ACQUISITION SOURCES	\$ 3,235.00	\$ 6,501.00	\$ 5,500.00
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